

TECNOLOGICO NACIONAL DE MEXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
COORDINACIÓN DE PLANEACIÓN
AVANCE FINANCIERO 2020
(INGRESOS REPORTADOS CORRESPONDIENTES AL CUARTO TRIMESTRE DE 2020)

NOMBRE DEL PLANTEL: INSTITUTO TECNOLÓGICO SUPERIOR DE ACAYUCAN

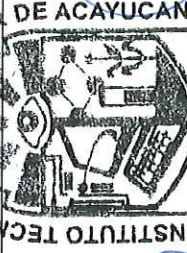
(Pesos)

MES	SUBSIDIO FEDERAL			SUBSIDIO ESTATAL			RECURSOS PROPIOS			OTROS INGRESOS		
	Autorizado	Radicado	Ejercido	Autorizado	Radicado	Ejercido	Autorizado	Radicado	Ejercido	Autorizado	Radicado	Ejercido
ENE / MZO	9,560,077.00	9,560,077.00	3,469,378.17	8,163,228.00	9,560,077.00	15,338,569.09	4,793,424.00	7,469,185.20	1,465,012.08	-	10,000.00	-
ENERO	4,468,900.00	4,468,900.00	283,535.73	2,721,076.00	4,468,900.00	6,698,856.00	1,597,808.00	3,257,102.60	377,957.91	-	-	-
FEBRERO	2,411,404.00	2,411,404.00	2,449,026.84	2,721,076.00	2,411,404.00	3,216,239.62	1,597,808.00	2,556,294.80	598,004.53	-	10,000.00	-
MARZO	2,679,773.00	2,679,773.00	736,815.60	2,721,076.00	2,679,773.00	5,423,473.47	1,597,808.00	1,655,787.80	489,049.64	-	-	-
ABR / JUN	8,933,883.00	8,933,883.00	10,067,603.29	8,163,228.00	8,933,883.00	8,904,843.44	4,793,424.00	60,522.20	742,004.87	-	-	-
ABRIL	3,663,793.00	3,663,793.00	5,023,125.54	2,721,076.00	3,663,793.00	1,041,438.35	1,597,808.00	11,727.20	149,666.28	-	-	-
MAYO	2,679,773.00	2,679,773.00	4,679,041.00	2,721,076.00	2,679,773.00	2,933,074.08	1,597,808.00	14,385.60	410,710.14	-	-	-
JUNIO	2,590,317.00	2,590,317.00	365,436.75	2,721,076.00	2,590,317.00	4,950,331.01	1,597,808.00	34,409.40	181,628.45	-	-	-
JUL / SEPT	9,070,353.00	8,043,237.00	9,908,357.43	8,163,228.00	9,070,353.00	4,839,349.08	4,793,424.00	4,259,579.60	1,044,965.87	-	-	-
JULIO	2,679,773.00	2,679,773.00	5,007,465.69	2,721,076.00	2,679,773.00	240,790.85	1,597,808.00	431,537.80	188,802.11	-	-	-
AGOSTO	3,800,263.00	2,773,147.00	15,299.16	2,721,076.00	3,800,263.00	3,800,263.00	1,597,808.00	192,830.00	317,338.67	-	-	-
SEPTIEMBRE	2,590,317.00	2,590,317.00	4,885,592.58	2,721,076.00	2,590,317.00	798,295.23	1,597,808.00	3,635,211.80	538,825.09	-	-	-
OCT / DIC	10,812,464.00	12,244,170.01	15,336,028.12	8,372,820.00	11,007,464.00	9,489,015.39	4,793,422.00	1,737,752.00	9,392,028.52	-	-	350,000.00
OCTUBRE	2,679,773.00	2,679,773.00	1,640,611.84	2,721,076.00	2,679,773.00	4,853,900.63	1,597,808.00	1,737,752.00	3,757,157.30	-	-	5,671.22
NOVIEMBRE	4,379,444.00	4,379,444.00	7,225,250.69	2,721,076.00	4,379,444.00	2,470,913.32	1,597,808.00	-	4,753,148.31	-	-	318,716.14
NOVIEMBRE	163,585.45	163,585.45	195,000.00	209,590.00	163,585.45	38,571,730.00	38,571,730.00	13,527,039.00	12,644,011.94	-	-	25,612.64
DICIEMBRE	3,753,247.00	3,753,247.00	6,470,165.59	2,721,076.00	3,753,247.00	2,164,201.44	1,597,808.00	-	881,722.91	-	-	-
TOTAL	38,376,777.00	38,781,367.01	38,781,367.01	32,862,504.00	38,571,730.00	38,571,730.00	4,793,422.00	13,527,039.00	12,644,011.94	-	10,000.00	350,000.00

NOTA: EL INCREMENTO SALARIAL ESTA PENDIENTE POR RADICAR POR LA CANTIDAD DE 209,590.00

DR. NEFI DAVID PAVA CHIPOL
DIRECTOR GENERAL

L.C. DIANA SALAZAR CHIN
ENCARGADA DE LA SUBDIRECCIÓN ADMINISTRATIVA
CLAVE: 30EIT0010B



L.C. YADIRA LISBETH GARCIA FLORES
ENCARGADA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS